

**CIC Branch Association of BC**  
**Income Statement 01/10/2019 to 31/12/2019**

**REVENUE**

**Sales Revenue**

Membership Fees	20.00
Sales of Accoutrements & Misc Merch	<u>6,381.00</u>

**Net Sales** 6,401.00

**TOTAL REVENUE** 6,401.00

**EXPENSE**

**Program Costs**

Depart With Dignity Expenses	<u>171.53</u>
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**Total Programs Cost** 171.53

**Cost of Goods Sold**

Purchases	<u>4,327.87</u>
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**Total Cost of Goods Sold** 4,327.87

**General & Administrative Expenses**

Interest & Bank Charges	14.25
Office Supplies	39.17
Miscellaneous Expenses	0.02
PayPal Service Fees	<u>269.37</u>

Total Credit Card Commissions	<u>269.37</u>
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**Total General & Admin. Expenses** 322.81

**TOTAL EXPENSE** 4,822.21

**NET INCOME** 1,578.79